

Project	2009-2010	2010-2011	2011-2012
Administration			
Communications			
A. Website development and support	5,500.00	5,500.00	5,500.00
B. Develop ID cards	2,250.00	1,250.00	1,250.00
C. Liaison with other training organisations	2,000.00	2,000.00	2,000.00
D. Newsletter - Asparations	2,500.00	2,500.00	2,500.00
Organisational Support			
A. Support Tasmanian member patrols	1,900.00	1,900.00	1,900.00
B. Provide support for RTO administration	37,000.00	37,000.00	37,000.00
C. Provide support for ASPA administration	31,000.00	31,000.00	31,000.00
D. Maintain Insurance cover	8,000.00	8,000.00	8,000.00
Training Delivery			
Training Materials			
A. Subsidise patrols for rescue equipment	9,850.00	9,850.00	9,850.00
B. Evaluation of current equipment and trends	500.00	500.00	500.00
C. Develop remote learning tools	5,000.00	5,000.00	5,000.00
D. Revision of ASPA Manual of First Aid	4,600.00	4,600.00	4,600.00
Advanced Emergency Care courses			
A. Revision of content and implementation	5,000.00	5,000.00	5,000.00
C. Course Resources & Management	31,000.00	31,000.00	31,000.00
Other Courses			
A. Review on hill training resources	4,000.00	4,000.00	4,000.00
B. Training programs for patrollers	4,000.00	4,000.00	4,000.00
C. Extended & Remote Care	4,500.00	4,500.00	4,500.00
Liaison			
Australian Ski Areas Association			
A. Develop closer ties with ASAA	2,000.00	2,000.00	2,000.00
B. Injury Reporting and graphical trend analysis	6,500.00	6,500.00	6,500.00
Other Organisations			
A. Liaison with ARC	2,300.00	2,300.00	2,300.00
B. FIPS Congress Rusutsu, Japan 2011	10,000.00	19,000.00	10,000.00
B. Maintaining contact with other like bodies	1,000.00	1,000.00	1,000.00
Public Safety Initiatives			
Snowsafes Support			
A. Review ASPA and Snowsafes websites	1,250.00	1,250.00	1,250.00
B. Support Snowsafes Inc	5,500.00	5,500.00	5,500.00
C. Contribute to Snowsafes management	13,000.00	13,000.00	13,000.00
Helmet Promotions			
A. Development of marketing tools for children	8,000.00	8,000.00	8,000.00
B. Web resources for schools	4,600.00	4,600.00	4,600.00
C. Promote helmet use by ski patrollers	4,500.00	4,500.00	4,500.00
Alpine Responsibility Code Awareness			
A. Encourage ski areas to use code	5,000.00	5,000.00	5,000.00
B. Development of marketing tools for children	5,000.00	5,000.00	5,000.00
C. Liaison with other public safety bodies	5,500.00	3,500.00	3,500.00
	232,750.00	238,750.00	229,750.00
ASPA contribution -income from courses, etc	56,761.00	60,781.00	49,471.00
DHA contribution	175,989.00	177,969.00	180,279.00